

Title IV-A Federal Fiscal Year 2021 - 2021-2022																			
Performance Period July 1, 2021 - September 30, 2023																			
Student Support and Academic Enrichment Programs							Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support		
How LEAs used their funds.							Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	
LEA #	LEA Name	Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent													
235	Harrisville	\$10,000.00	No	N/A	\$1,524.11	15.24%	\$1,425.75	93.55%					\$98.36	6.50%					
238	Haverhill Cooperative	\$23,827.56	No	N/A	\$20,768.46	87.16%									\$20,768.46	100.00%			
245	Henniker	\$10,183.21	No	N/A	\$9,691.63	95.17%							\$190.02	2.00%	\$9,501.61	98.00%			
247	Hill	\$10,000.00	No	N/A	\$9,948.64	99.49%	\$9,948.64	100.00%											
251	Hillsboro-Deering Cooperative	\$33,241.72	No	N/A	\$33,241.71	100.00%	\$1,427.44	58.07%					\$1,030.74	3.10%	\$30,783.53	92.60%			
255	Hinsdale	\$23,117.12	No	N/A	\$18,748.34	81.10%							\$1,386.24	7.40%	\$17,362.10	92.60%			
257	Holderness	\$10,000.00	No	N/A	\$6,771.87	67.72%							\$222.67	3.30%	\$6,549.20	96.70%			
259	Hollis	\$10,000.00	No	N/A	\$9,999.00	99.99%	\$9,999.00	100.00%											
260	Hollis-Brookline Cooperative	\$14,362.54	No	N/A	\$11,500.00	80.07%	\$11,500.00	100.00%											
261	Hooksett	\$36,287.84	Yes	Yes	\$21,731.54	59.89%	\$21,284.57	97.94%					\$446.97	2.10%					
263	Hopkinton	\$15,886.07	No	N/A	\$15,595.26	98.17%	\$12,595.26	100.00%							\$3,000.00	19.20%			
267	Hudson	\$75,284.64	Yes	Yes	\$38,859.30	51.62%	\$20,321.30	52.29%	\$17,370.00	44.70%	\$0.00		\$1,168.00	3.00%					
269	Inter-Lakes Cooperative	\$43,327.35	No	N/A	\$43,327.35	100.00%							\$2,063.21	4.80%	\$41,264.14	95.20%			
271	Jackson	\$10,000.00	No	N/A	\$9,154.91										\$9,154.91	100.00%			
274	Jaffrey-Rindge Cooperative	\$36,531.90	Yes	Yes	\$28,531.90	78.10%	\$13,812.50	48.41%	\$13,812.50	48.41%	\$0.00		\$906.90	3.20%					
275	John Stark Regional	\$12,656.00	No	N/A	\$12,643.58	99.90%			\$12,407.84	98.14%			\$235.74	1.90%					
276	Kearsarge Regional	\$38,621.46	No	N/A	\$37,998.84	98.39%									\$37,998.84	100.00%			
279	Keene	\$89,007.55	Yes	No	\$70,535.02	79.25%	\$13,002.30	79.21%	\$440.00	2.68%			\$2,972.72	4.20%	\$54,120.00	76.70%			
281	Kensington	\$10,000.00	No	N/A	\$7,302.83	73.03%	\$3,248.62	44.48%	\$4,002.33	54.81%			\$51.88	0.70%	\$0.00	0.00%			
708	Kreiva Academy Public Charter School District	\$10,988.81	No	N/A	\$10,988.81	100.00%	\$10,988.81	100.00%											
285	Laconia	\$89,140.77	Yes	Yes	\$30,001.82	33.66%	\$12,501.82	41.67%	\$17,500.00	58.33%									
288	Lafayette Regional	\$10,000.00	No	N/A	\$9,618.91	96.19%					\$1,570.00	78.43%	\$431.79	4.50%	\$7,617.12	79.20%			
291	Landaff	\$10,000.00	No	N/A	\$9,997.84	99.98%							\$262.84	2.60%	\$9,735.00	97.40%			
706	LEAF Charter School	\$10,000.00	No	N/A	\$0.00	0.00%													
295	Lebanon	\$39,503.21	Yes	Yes	\$0.00	0.00%													
719	Ledyard Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%											
299	Lempster	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$1,552.25	76.46%					\$477.93	4.80%	\$7,969.82	79.70%			
305	Lincoln-Woodstock Cooperative	\$10,000.00	No	N/A	\$8,807.63	88.08%	\$8,807.63	100.00%											
306	Lisbon Regional	\$14,661.98	No	N/A	\$13,903.88	94.83%							\$496.07	3.60%	\$13,407.81	96.40%			
315	Litchfield	\$21,277.22	No	N/A	\$21,264.97	99.94%	\$2,739.97	12.88%	\$18,525.00	87.12%									
317	Littleton	\$56,987.77	Yes	Yes	\$56,698.84	99.49%	\$40,626.77	71.65%	\$12,795.00	22.57%	\$200.00	0.35%	\$1,963.28	3.50%			\$1,113.79	2.00%	
319	Londonderry	\$68,927.02	Yes	No	\$49,109.24	71.25%	\$22,814.84	86.21%	\$3,650.00	13.79%					\$22,644.40	46.10%			
327	Lyme	\$10,000.00	No	N/A	\$7,389.30	73.89%	\$7,389.30	100.00%											
333	Madison	\$19,004.66	No	N/A	\$18,879.87	99.34%	\$3,719.97	19.70%	\$14,681.48	77.76%			\$478.42	2.50%					
733	Making Community Connections Charter School	\$10,000.00	No	N/A	\$9,999.99	100.00%	\$9,578.54	95.79%					\$421.45	4.20%					
335	Manchester	\$656,563.73	Yes	Yes	\$595,058.69	90.63%	\$448,960.02	75.45%	\$119,261.45	20.04%	\$16,325.22	2.74%	\$10,512.00	1.80%					
339	Marlborough	\$13,393.91	No	N/A	\$8,343.03	62.29%	\$5,587.00	94.94%					\$297.66	3.60%	\$2,458.37	29.50%			
341	Marlow	\$10,000.00	No	N/A	\$0.00	0.00%													
342	Mascenic Regional	\$30,038.55	No	N/A	\$20,724.89	68.99%	\$14,897.16	93.83%					\$979.55	4.70%	\$4,848.18	23.40%			
343	Mascoma Valley Regional	\$33,695.04	No	N/A	\$21,637.30	64.22%			\$9,800.00	100.00%					\$11,837.30	54.70%			
345	Mason	\$10,000.00	No	N/A	\$8,375.00	83.75%	\$8,375.00	100.00%											
351	Merrimack	\$58,930.19	Yes	Yes	\$36,303.84	61.60%	\$18,603.84	51.24%			\$17,700.00	48.76%							
352	Merrimack Valley	\$55,837.36	No	N/A	\$55,837.36	100.00%							\$33.57	0.10%	\$55,803.79	99.90%			
744	MicroSociety Academy Charter School Foundati	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%											
353	Middleton	\$10,000.00	No	N/A	\$8,183.73	81.84%	\$7,473.73	91.32%			\$710.00	8.68%							
355	Milan	\$10,000.00	No	N/A	\$3,681.35	36.81%					\$3,550.00	96.43%	\$131.35	3.60%					
357	Milford	\$48,119.55	No	N/A	\$26,614.75	55.31%	\$7,211.93	100.00%							\$19,402.82	72.90%			
729	Mill Falls Charter School	\$10,000.00	No	N/A	\$6,133.00	61.33%	\$6,133.00	100.00%											
359	Milton	\$15,808.24	No	N/A	\$4,612.04	29.17%	\$4,612.04	100.00%											
363	Monadnock Regional	\$53,105.81	Yes	Yes	\$0.00	0.00%													
365	Monroe	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$6,900.00	69.00%	\$3,100.00	31.00%									
367	Mont Vernon	\$10,000.00	No	N/A	\$9,916.71	99.17%	\$9,916.71	100.00%											
369	Moultonborough	\$20,550.43	No	N/A	\$16,825.36	81.87%									\$16,825.36	100.00%			
704	Mountain Village Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%											
371	Nashua	\$379,699.66	Yes	Yes	\$327,399.94	86.23%	\$55,566.66	87.44%					\$7,985.25	2.40%	\$263,848.03	80.60%			
375	Nelson	\$10,000.00	No	N/A	\$0.00	0.00%													
377	New Boston	\$13,644.14	No	N/A	\$11,467.76	84.05%							\$290.60	2.50%	\$11,177.16	97.50%			
381	New Castle	\$10,000.00	No	N/A	\$7,987.68	79.88%	\$7,300.00	100.00%							\$687.68	8.60%			
387	Newfields	\$10,000.00	No	N/A	\$9,993.04	99.93%	\$9,826.00	98.33%					\$167.04	1.70%					
388	Newfound Area	\$41,178.54	No	N/A	\$37,900.83	92.04%					\$13,465.00	90.44%	\$1,422.65	3.80%	\$23,013.18	60.70%			
391	Newington	\$10,000.00	No	N/A	\$5,779.00	57.79%									\$5,779.00	100.00%			
399	Newmarket	\$23,373.45	No	N/A	\$16,159.98	69.14%	\$8,159.98	50.49%	\$8,000.00	49.51%									
401	Newport	\$41,330.92	Yes	No	\$35,122.50	84.98%	\$23,076.04	92.08%	\$733.46	2.93%	\$1,250.00	4.99%			\$10,063.00	28.70%			

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740	Next Charter School	\$10,000.00	No	N/A	\$8,735.00	87.35%	\$8,735.00	100.00%										
703	North Country Charter Academy	\$10,000.00	No	N/A	\$9,999.99	100.00%			\$9,999.99	100.00%								
405	North Hampton	\$10,320.74	No	N/A	\$10,206.91	98.90%	\$8,120.77	79.56%			\$1,886.01	18.48%	\$200.13	2.00%				
716	Northeast Woodland Chartered Public School	\$10,000.00	No	N/A	\$10,000.00	100.00%									\$10,000.00	100.00%		
407	Northumberland	\$14,621.23	No	N/A	\$7,455.27	50.99%	\$2,800.00	37.56%	\$4,655.27	62.44%								
411	Northwood	\$14,526.11	No	N/A	\$6,100.38	42.00%					\$5,940.00	97.37%	\$160.38	2.60%				
413	Nottingham	\$13,777.57	No	N/A	\$12,509.91	90.80%	\$12,208.95	97.59%					\$300.96	2.40%				
423	Oyster River Coop	\$25,712.01	No	N/A	\$18,289.75	71.13%	\$12,289.75	67.19%	\$6,000.00	32.81%								
728	PACE Career Academy Charter School	School Closed																
425	Pelham	\$28,081.50	No	N/A	\$27,334.61	97.34%	\$6,900.00	31.38%	\$15,086.30	68.62%					\$5,348.31	19.60%		
427	Pembroke	\$25,320.17	No	N/A	\$14,204.52	56.10%	\$2,912.86	36.08%	\$4,853.77	60.13%			\$305.76	2.20%	\$6,132.13	43.20%		
428	Pemi-Baker Regional	\$15,430.09	No	N/A	\$11,063.71	71.70%	\$7,026.85	63.51%	\$3,500.00	31.63%			\$536.86	4.90%				
435	Piermont	\$10,000.00	No	N/A	\$6,966.33	69.66%	\$6,966.33	100.00%										
437	Pittsburg	\$10,000.00	No	N/A	\$9,882.55	98.83%							\$706.55	7.10%	\$9,176.00	92.90%		
439	Pittsfield	\$25,454.61	No	N/A	\$0.00	0.00%												
441	Plainfield	\$10,000.00	No	N/A	\$10,000.00	100.00%			\$10,000.00	100.00%								
447	Plymouth	\$13,725.00	No	N/A	\$13,724.56	100.00%	\$13,299.00	96.90%					\$425.56	3.10%				
735	Polaris Charter School	\$10,000.00	No	N/A	\$3,958.25	39.58%	\$3,958.25	100.00%										
449	Portsmouth	\$48,697.13	Yes	Yes	\$18,225.36	37.43%			\$0.00						\$18,225.36	100.00%		
450	Profile	\$10,000.00	No	N/A	\$8,515.64	85.16%							\$256.04	3.00%	\$8,259.60	97.00%		
970	Prospect Mountain JMA	\$10,000.00	No	N/A	\$0.00	0.00%												
453	Raymond	\$35,837.75	Yes	Yes	\$0.00	0.00%												
457	Rivendell	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$9,405.91	94.06%			\$594.09	5.94%						
737	Robert Frost Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
461	Rochester	\$166,400.60	Yes	Yes	\$104,056.05	62.53%	\$25,707.41	50.29%	\$22,180.50	43.39%	\$0.00		\$3,226.53	3.10%	\$52,941.61	50.90%		
463	Rollinsford	\$10,000.00	No	N/A	\$0.00	0.00%												
467	Rumney	\$10,000.00	No	N/A	\$9,022.83	90.23%	\$8,889.49	98.52%					\$133.34	1.50%				
471	Rye	\$12,713.25	No	N/A	\$6,281.09	49.41%									\$6,281.09	100.00%		
473	Salem	\$71,993.66	Yes	Yes	\$65,653.91	91.19%	\$50,000.00	99.15%					\$427.39	0.70%	\$15,226.52	23.20%		
476	Sanborn Regional	\$30,804.01	Yes	Yes	\$19,349.94	62.82%	\$19,349.94	100.00%										
485	Seabrook	\$26,783.80	No	N/A	\$26,722.48	99.77%	\$26,085.36	97.62%					\$637.12	2.40%				
705	Seacoast Charter School	\$10,000.00	No	N/A	\$9,515.87	95.16%	\$9,515.87	100.00%										
486	Shaker Regional	\$39,002.83	Yes	Yes	\$39,002.83	100.00%	\$10,000.00	25.64%	\$26,467.27	67.86%	\$2,535.56	6.50%						
491	Somersworth	\$61,062.79	Yes	Yes	\$0.00	0.00%												
493	Souhegan Cooperative	\$10,785.90	No	N/A	\$8,466.67	78.50%									\$8,466.67	100.00%		
495	South Hampton	\$10,000.00	No	N/A	\$9,976.71	99.77%	\$4,099.03	41.09%			\$5,672.87	56.86%	\$204.81	2.10%				
714	Spark Academy of Advanced Technologies	\$10,000.00	No	N/A	\$0.00	0.00%												
499	Stark	\$10,000.00	No	N/A	\$7,930.99	79.31%	\$7,930.99	100.00%										
501	Stewartstown	\$10,000.00	No	N/A	\$9,971.15	99.71%	\$349.00	10.87%	\$2,450.00	76.32%			\$411.08	4.10%	\$6,761.07	67.80%		
503	Stoddard	\$10,000.00	No	N/A	\$4,800.39	48.00%							\$148.84	3.10%	\$4,651.55	96.90%		
507	Strafford	\$10,180.99	No	N/A	\$10,180.99	100.00%							\$8.92	0.10%	\$10,172.07	99.90%		
509	Stratford	\$10,000.00	No	N/A	\$8,505.23	85.05%			\$6,960.23	81.83%	\$1,545.00	18.17%						
511	Stratham	\$10,000.00	No	N/A	\$4,925.52	49.26%	\$4,838.43	98.23%	\$0.00				\$87.09	1.80%				
721	Strong Foundations Charter School	\$10,541.27	No	N/A	\$0.00	0.00%												
515	Sunapee	\$11,537.87	No	N/A	\$6,695.14	58.03%									\$6,695.14	100.00%		
717	Surry Village Charter School	\$10,000.00	No	N/A	\$9,908.50	99.09%									\$9,908.50	100.00%		
525	Tamworth	\$10,558.70	No	N/A	\$688.56	6.52%	\$669.81	97.28%	\$0.00				\$18.75	2.70%				
731	The Birches Academy of Academics & Art A Pub	\$10,000.00	No	N/A	\$5,025.00	50.25%	\$5,025.00	100.00%										
741	The Founders Academy Charter School	\$10,803.49	No	N/A	\$3,900.00	36.10%	\$3,900.00	100.00%										
531	Thornton	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$9,794.33	97.94%					\$205.67	2.10%				
534	Timberlane Regional	\$58,462.59	No	N/A	\$52,015.78	88.97%	\$22,015.78	100.00%							\$30,000.00	57.70%		
539	Unity	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
727	Virtual Learning Academy Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
543	Wakefield	\$18,353.12	No	N/A	\$18,353.12	100.00%	\$15,960.00	97.82%					\$355.12	1.90%	\$2,038.00	11.10%		
549	Warren	\$10,000.00	No	N/A	\$0.00	0.00%												
551	Washington	\$10,000.00	No	N/A	\$9,492.02	94.92%							\$486.30	5.10%	\$9,005.72	94.90%		
553	Waterville Valley	\$10,000.00	No	N/A	\$6,336.85	63.37%	\$6,063.98	95.69%					\$272.87	4.30%	\$0.00	0.00%		
555	Weare	\$22,175.47	No	N/A	\$21,189.11	95.55%	\$11,045.58	95.53%					\$516.78	2.40%	\$9,626.75	45.40%		
559	Wentworth	\$10,000.00	No	N/A	\$1,230.00	12.30%	\$1,230.00	100.00%					\$0.00	0.00%				
563	Westmoreland	\$10,000.00	No	N/A	\$8,941.00	89.41%	\$8,564.18	95.79%					\$376.82	4.20%				
568	White Mountains Regional	\$47,927.15	Yes	Yes	\$35,776.47	74.65%	\$18,144.75	50.72%	\$9,744.26	27.24%	\$6,275.00	17.54%	\$1,612.46	4.50%				
572	Wilton-Lyndeborough Cooperative	\$15,775.23	No	N/A	\$10,399.35	65.92%	\$2,198.00	21.14%	\$6,266.50	60.26%	\$1,593.25	15.32%	\$141.60	1.40%			\$200.00	1.90%
573	Winchester	\$27,321.06	No	N/A	\$20,599.33	75.40%	\$19,099.33	92.72%	\$1,500.00	7.28%								

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575	Windham	\$30,338.92	Yes	Yes	\$30,324.12	99.95%	\$23,468.86	77.39%	\$6,855.26	22.61%								
712	Windham Academy Public Charter School	\$10,000.00	No	N/A	\$0.00	0.00%												
581	Winnacunnet Cooperative	\$23,121.64	No	N/A	\$22,893.62	99.01%	\$4,961.19	84.99%	\$449.00	7.69%			\$426.86	1.90%	\$17,056.57	74.50%		
582	Winnisquam Regional	\$41,618.02	Yes	Yes	\$33,313.14	80.04%	\$17,241.62	51.76%	\$7,687.77	23.08%	\$7,081.51	21.26%	\$1,302.24	3.90%				
Total LEA Expenditures		\$5,593,044.25	34	30	\$3,973,222.54	70.85%	\$1,728,701.91	80.85%	\$697,377.97	57.14%	\$113,307.21	28.63%	\$64,381.44	2.97%	\$1,367,464.95	72.95%	\$1,989.06	1.96%